Mission

To enhance the quality of life by reducing crime and the fear of crime throughout Seminole County.

Business Strategy

The Seminole County Sheriff, an elected Constitutional Officer, is designated as the Chief Law Enforcement Officer in Seminole County. The Seminole County Sheriff's Office is multi-functional in order to facilitate the expanding needs of the community.

Major functions include: providing proactive police services through the implementation of Seminole Neighborhood Policing; operation of the multi-agency Juvenile Assessment Center; operation of, and programming for, the John E. Polk Correctional Facility; and security for the Seminole County and Circuit Courts.

Division:	CONSTITUTION	ONAL OFFIC	Seminole County			
Section:					FY 2004/0	
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budge	
EXPENDITURES:						
Personal Services	50,853,796	55,045,447	59,681,594	61,187,158	1,505,5	
Operating Services	11,430,534	12,815,495	13,754,485	13,452,148	-302,6	
Capital Outlay	4,861,065	1,805,041	1,895,292	3,138,900	1,243,6	
Debt Service	-	-	-	-		
Grants and Aid	-	- 1	-	-		
Reserves/Transfers	160,000	910,000	1,835,907	160,000	-1,675,9	
Subtotal Operating	67,305,395	70,575,983	77,167,278	77,938,206	770,€	
Capital Improvements	-	-	-	-		
TOTAL EXPENDITURES	67,305,395	70,575,983	77,167,278	77,938,206	770,6	
FUNDING SOURCE(S)						
General Fund	67,305,395	70,575,983	77,167,278	77,938,206	770,6	
TOTAL FUNDING SOURCE(S)	67,305,395	70,575,983	77,167,278	77,938,206	770,6	
Full-Time Positions	739	872	872	902		
Part-Time Positions	4	4	4	4		
Requested Changes						
General Fund staff positions						
as follows:	increased by eighte	een positions. The	e increase in fund	ed positions is		
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as follows:	blish and staff a nev	v Community Serv	vice Area in Distric	t 3.		
as follows: Two Deputy Sheriffs to esta	blish and staff a new serve in District 4 w set transfers to the r	v Community Serv which has experier motorcycle traffic u	rice Area in Distric nced a growth rate unit - replacement	t 3. of 47%. s for these		
as follows: Two Deputy Sheriffs to esta One Field Service Officer to Three Deputy Sheriffs to off	blish and staff a new serve in District 4 w set transfers to the r to meet increasing s and coordinate with	v Community Serv hich has experien motorcycle traffic u ervice population partner agencies	vice Area in District inced a growth rate unit - replacement demands in sever the Homeland Se	t 3. of 47%. s for these al districts.		
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P.	CONSTITUTIONAL OFFICERS			Seminole County		
Division: Section:	SHERIFF POLICE EDU	:	1			
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget	
EXPENDITURES:						
Personal Services	-	-	-	-	-	
Operating Services	61,052	50,475	50,475	175,444	124,96	
Capital Outlay	-1	-	-]	-	-	
Debt Service	-	-	-	-		
Grants and Aid	- 1	-	-	-		
Subtotal Operating	61,052	50,475	50,475	175,444	124,96	
Capital Improvements	-	-	-	-		
TOTAL EXPENDITURES	61,052	50,475	50,475	175,444	124,96	
FUNDING SOURCE(S)						
Police Education Fund	61,052	50,475	50,475	175,444	124,96	
TOTAL FUNDING SOURCE(S)	61,052	50,475	50,475	175,444	124,96	
Full-Time Positions	-	-		-		
Part-Time Positions	_	-		-		
Requested Changes						
Requested Changes						
Requested Changes						
Requested Changes Capital Improvements Total Project Cost	2004-05	2005-06	2006-07	2007-08	2008-09	

EXPENDITURES: Personal Services Operating Services Capital Outlay Debt Service Grants and Aid Subtotal Operating Capital Improvements TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	ERIFF N ENFORC 2002/03 Actual penditures 116,742 9,336 126,078 - 126,078 126,078 126,078	2003/04 Adopted Budget - 111,486 111,486 - 111,486	2004/05 Tentative Approved Budget - 86,100 86,100 - 86,100	2004/05 Adopted Budget - 136,084 - - - 136,084	FY 2004/0 Change between Tentative Approved & Adopted Budge 49,9
EXPENDITURES: Personal Services Operating Services Capital Outlay Debt Service Grants and Aid Subtotal Operating Capital Improvements TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	Actual penditures - 116,742 9,336 126,078 - 126,078	Adopted Budget - 111,486 111,486 - 111,486	Tentative Approved Budget - 86,100 86,100	Adopted Budget - - 136,084 - - - 136,084	between Tentative Approved & Adopted Budge 49,9
Personal Services Operating Services Capital Outlay Debt Service Grants and Aid Subtotal Operating Capital Improvements TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	9,336 126,078 - 126,078	111,486 - 111,486	- - - 86,100 -	- - - 136,084 -	49,9
Operating Services Capital Outlay Debt Service Grants and Aid Subtotal Operating Capital Improvements TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	9,336 126,078 - 126,078	111,486 - 111,486	- - - 86,100 -	- - - 136,084 -	49,9
Capital Outlay Debt Service Grants and Aid Subtotal Operating Capital Improvements TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	9,336 126,078 - 126,078	111,486 - 111,486	- - - 86,100 -	- - - 136,084 -	49,9
Debt Service Grants and Aid Subtotal Operating Capital Improvements TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	126,078 - 126,078 126,078	111,486	-	-	
Grants and Aid Subtotal Operating Capital Improvements TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	126,078 - 126,078 126,078	111,486	-	-	
Subtotal Operating Capital Improvements TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	126,078 - 126,078 126,078	111,486	-	-	
Capital Improvements TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	1 26,078	111,486	-	-	
TOTAL EXPENDITURES FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	126,078		- 86,100	- 136,084	49,9
FUNDING SOURCE(S) Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions	126,078		86,100	136,084	49,9
Law Enforcement Trust Fund TOTAL FUNDING SOURCE(S) Full-Time Positions		111,486		ļ	
TOTAL FUNDING SOURCE(S) Full-Time Positions		111,486		ŀ	
Full-Time Positions	126 078		86,100	136,084	49,9
i		111,486	86,100	136,084	49,9
	-	-	-	-	
Part-Time Positions	-	-]	-	-	
Requested Changes					
Requested Changes					
Requested Changes					
Requested Changes Capital Improvements Total Project Cost	2004-05	2005-06	2006-07	2007-08	2008-09